

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

November 4, 2011

MEMORANDUM

TO:

Senator Phil Berger President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

 $AW\kl$

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions 28 Amount of grants funds <u>applied for</u> in each year 29 Amount of grants funds <u>awarded</u> in each year 30 Purpose of grant or amendment 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 16 Is there a state matching requirement?17 If yes, what is the matching requirement 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX)..... 15 Fund code (XXXXX or NA)..... 12 Application type 27 25 If yes, is this a requirement of the grant 26 Are new FTEs funded through the grant?. 8 709 31 Comments 8 Grant title 3 Contact person (name) 2 Division (except in DHHS) 7 CFDA number. 1 Department Start date of grant (MM/DD/YY) program if grant expires or is reduced? Grant application deadline (MM/DD/YY) ments or non-state entities? the state match requirement? If yes, identify affected entities by type ... If yes, what is the source of state funds being used If yes, what is the matching requirement? End date of grant (MM/DD/YY) If yes, give the number by type for each year: Permanent If yes, is this a requirement of the grant? Phone number DHHS only, choose division from drop down list. to match grant funds. ... Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited Z Z 2 Speakers Bureau N.C. Association of Insurance Agents, Inc. Department of Insurance 23903 Administration/Public Information Office industry and communtly organizations. Desired equipment includes a basic laptop and a light-weight, portable multimedia projector To purchase equipment for members of the Department of Insurance Speakers Bureau to use while giving presentations about the Department and its services to civic 06/30/12)8/24/11 <u> xerry.hall@ncdoi.gov</u> (erry Hall 5/05/11 19-733-5238 SFY 2010-11 Actual SFY 2011-12 Authorized Complete either Authorized or Proposed \$1,400.00 \$1,400.00 For 2011-12 SFY 2011-12 Proposed SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed